

Program Activity by Town

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Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	15,542	12,188.00	10	11,839.24	102.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	0	0.00	0	15,542	12,188.00	10	13,154.27	
LI % of Total	0.0%	0.0%	0.0%	4.8%	8.3%	5.3%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	47,253	1,334.00	8	65,091	2,339.70	87	0.00	0.0%
Energy Star Appliance	360	200.00	1	2,936	840.00	9	0.00	0.0%
Residential Conservation Service	1,928	3,903.98	12	72,987	36,044.78	76	24,680.41	146.0%
Res Subtotal	49,541	5,437.98	21	141,014	39,224.48	172	32,416.70	
Res % of Total	100.0%	100.0%	100.0%	43.1%	26.7%	91.0%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,451	20,431.99	6	9,000.66	227.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	170,508	95,431.99	7	9,000.66	
C&I % of Total	0.0%	0.0%	0.0%	52.1%	65.0%	3.7%	16.5%	
Report Total	49,541	5,437.98	21	327,064	146,844.47	189	54,571.63	
Budget Comparison					68,664.77		54,571.63	125.8%